

Government of Rajasthan National Health Mission, Rajasthan Department of Medical, Health & FW, SwasthyaBhawan, Jaipur.

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U.O Note

Sub: Regarding typing error in the additional requirement sent for PIP 2018-19. Ref: F 50(2) NHM/QA/2018/540 dt. 9 August'18

As per the subject U.O no. cited above, under the **budget head 13.1.2** Quality Assurance assessment there was a typing error and instead of Rs. 2 lakhs additional budget of Rs 1 lakhs was mentioned for conducting the national assessment of 2 PHCs. Kindly reconsider the cost of external assessment of (PHC) as 2 lakhs (@ 1 lakhs/PHC) and hence total cost of external assessment as Rs 4.91 lakhs.

• Revised cost details for the budget head is as mentioned below:

Budget Head	Unit Cost (Rs. Lakhs)	Quantity / Target	Budget (Rs. Lakhs)
Total Cost of External Assessment			4.91
Cost of External Assessment (DH)	1.71	1	1.71
Cost of External Assessment (SDH/CHC)	1.20	1	1.20
Cost of External assessment (PHC)	1.00	2	2.00

Therefore additional budget of Rs. 19.91 lakhs is required for quality assurance programme instead of Rs 18.91 lakhs.

State Nodal Officer
QA &Kayakalp

<u>SPM- NHM</u> F 50(2) NHM/QA/2018/ ≤ 8\

Date: 5/10/2018

Copy to:-

- 1. PS to Secretary, MH&FW & MD NHM
- 2. Director Finance
- 3. PD-NHM
- 4. State Nodal Officer Kayakalp& QA
- 5. Consultant Plan
- 6. CO-IT to email all concerned